



Parker-Davis Project

Generation Related Purchase Power (dollars in millions)

Year	Energy & Associated Transmission	Reserves ¹	Total Generation Purchase Power
2011	\$1.00	-	\$1.00
2012	\$1.00	-	\$1.00
2013	\$3.00	\$0.80	\$3.80
2014	\$1.85	\$1.45	\$3.30
2015	\$3.55	\$1.60	\$5.15

¹ Expenses for reserves were covered by energy banks in fiscal years 2011 and 2012